

## L'Association nationale des retraités de la SRC

Assurer notre avenir, partager notre passé

## CBC PENSIONERS NATIONAL ASSOCIATION ALBERTA, SASKATCHEWAN & NORTHWEST TERRITORIES REGION FINANCIAL REPORT FOR THE ANNUAL GENERAL MEETING SEPTEMBER 14, 2022

The fiscal year ending March 31, 2022 indicated a surplus of \$7,145.39. The obvious reason for this is the pandemic. Expenditures were over 90% lower than budgeted

The 2022-2023 budget is projecting a deficit of \$7,500.00. The reasons are that each member will have received a \$25.00 gift card and our operating expenses are expected to be back to pre-pandemic level. This will bring our net worth (cash in hand) to our March 31, 2021 level of just over \$17,000.

Richard Marcotte Regina, Sk